Courthouse/Jail Maintenance (Fund 112) Equity Balances

	Per State Audit 6/30/2022	Per State Audit 6/30/2023	Estimated 6/30/2024
Committed	13,355.00	10,404.00	10,404.00
Total	13,355.00	10,404.00	10,404.00

		PRIOR	APPROVED	AMENDED	REQUESTED	PROPOSED	APPROVED
ACCT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2024-2025
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40200	**County Local Option Taxes**						
40250	Litigation Tax - General	7,432.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
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	Total Local Option Taxes	7,432.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
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	Total Revenues - Fund 112	7,432.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
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Notes:							

		PRIOR	APPROVED	AMENDED	REQUESTED	PROPOSED	APPROVED
ACCT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2024-2025
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51800	**County Buildings**						
707	Building Improvements	10,310.03	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
724	Site Development	0.00	0.00	0.00	0.00	0.00	0.00
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	Total County Buildings	10,310.03	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
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Notes:							

		PRIOR	APPROVED	AMENDED	REQUESTED	REQUESTED	APPROVED
ACCT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2024-2025
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51900	**Other General Administration**						
510	Trustee's Commission	73.46	200.00	200.00	200.00	200.00	200.00
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	Total Other General Administration	73.46	200.00	200.00	200.00	200.00	200.00
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	Total Expenditures - Fund 112	10,383.49	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
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Notes:							