

## Courthouse/Jail Maintenance (Fund 112) Equity Balances

---

	Per State Audit 6/30/2021	Per State Audit 6/30/2022	Estimated 6/30/2023
Committed	14,217.00	13,355.00	13,355.00
Total	14,217.00	13,355.00	13,355.00

		PRIOR	APPROVED	AMENDED	REQUESTED	PROPOSED	APPROVED
ACCT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2023-2024
		-----	-----	-----	-----	-----	-----
<b>40200</b>	<b>County Local Option Taxes</b>						
40250	Litigation Tax - General	6,903.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
		-----	-----	-----	-----	-----	-----
	<b>Total Local Option Taxes</b>	6,903.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
		-----	-----	-----	-----	-----	-----
	<b>Total Revenues - Fund 112</b>	6,903.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
		=====	=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====	=====
Notes:							

		PRIOR	APPROVED	AMENDED	REQUESTED	PROPOSED	APPROVED
ACCT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2023-2024
-----							
<b>51800</b>	<b>County Buildings</b>						
707	Building Improvements	7,696.14	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
724	Site Development	0.00	0.00	0.00	0.00	0.00	0.00
-----							
	<b>Total County Buildings</b>	7,696.14	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
-----							
Notes:							

		PRIOR	APPROVED	AMENDED	REQUESTED	REQUESTED	APPROVED
ACCT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2023-2024
-----							
<b>51900</b>	<b>Other General Administration</b>						
510	Trustee's Commission	69.29	200.00	200.00	200.00	200.00	200.00
-----							
	<b>Total Other General Administration</b>	69.29	200.00	200.00	200.00	200.00	200.00
-----							
	<b>Total Expenditures - Fund 112</b>	7,765.43	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
=====							
=====							
Notes:							