

Unemployment Compensation (Fund 130) Equity Balances

	Per State Audit 6/30/2021	Per State Audit 6/30/2022	Estimated 6/30/2023
Committed	34,422.00	40,022.00	40,022.00
Total	34,422.00	40,022.00	40,022.00

		PRIOR	APPROVED	AMENDED	REQUESTED	PROPOSED	APPROVED
ACCT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2023-2024

43000	Charges for Current Services						
43101	Self Insurance Contributions	8,311.34	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
47306	CARES Act Unemployment Rebate	0.00	0.00	0.00	0.00	0.00	0.00

	Total Charges for Current Services	8,311.34	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00

	Total Revenues - Fund 130	8,311.34	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
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Notes:							

		PRIOR	APPROVED	AMENDED	REQUESTED	PROPOSED	APPROVED
ACCT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2023-2024
51900	Other General Administration						
210	Unemployment Compensation	2,710.95	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
	Total Other General Administration	2,710.95	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
	Total Expenditures - Fund 130	2,710.95	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Notes:							