Unemployment Compensation (Fund 130) Equity Balances

	Per State Audit 6/30/2022	Per State Audit 6/30/2023	Estimated 6/30/2024
Committed	40,022.00	38,513.00	38,513.00
Total	40,022.00	38,513.00	38,513.00

ACCT	DESCRIPTION	PRIOR ACTUAL 2022-2023	APPROVED BUDGET 2023-2024	AMENDED BUDGET 2023-2024	REQUESTED BUDGET 2024-2025	PROPOSED BUDGET 2024-2025	APPROVED BUDGET 2024-2025
43000	**Charges for Current Services**						
43101	Self Insurance Contributions	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
47306	CARES Act Unemployment Rebate	0.00	0.00	0.00	0.00	0.00	0.00
	Total Charges for Current Services	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
	Total Revenues - Fund 130	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00

Notes:

		PRIOR	APPROVED	AMENDED	REQUESTED	PROPOSED	APPROVED
ACCT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2024-2025
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51900	**Other General Administration**						
210	Unemployment Compensation	1,508.83	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
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	Total Other General Administration	1,508.83	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
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	Total Expenditures - Fund 130	1,508.83	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
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Notes:							